

Rate Review Training & Outreach Media Center

Audio, Video and Multimedia Presentation Systems

□ Auditorium □ Videoconference

ARKANSAS INSURANCE DEPARTMENT UNIT COST

1. 110-INCH DIAGONAL ELECTRIC PROJECTION SCREEN:(1) 16:9 HDTV format, datagrade front projection screen with remote control interface. Installation not included. To be installed by electrical and general contractor. Unit flush mounts in ceiling. **\$2,763.47**
2. WIRELESS LAVALIER MICROPHONE SYSTEM: Includes professional UHF system with belt-pack, lavalier microphone, receiver mounting hardware with cabling and remote antenna as required. **\$1,242.19**
3. LECTERN MICROPHONE: Includes microphone, low-noise small diameter gooseneck, UniGuard RFI shielding, weighted base, cabling and placement on lectern. **\$372.54**
4. COMPUTER/VIDEO PROJECTOR: (1) 16:10 aspect ratio 1280 x 800, 6000-lumen computer projector. Includes ceiling mount and high-resolution cabling. **\$9,555.97**
5. AV CONTROL SYSTEM: Includes 10-inch color touch panel with video window capability, controller and software site license. Integrates videoconference functions, teleconference functions, camera and media controls into one easy-to-use user interface. **\$11,756.95**
6. DVD/VCR COMBO PLAYER: Supports VHS, DVD, MP3 and CD playback. Includes rack kit, cable harness and control system interface. Will also display Cable TV if cable service is owner-provided to JSA equipment rack. **\$611.01**
7. LECTERN: 39-inch wide Presentation lectern. Sturdy wood veneer construction with standard finish or custom-matched for surrounding interiors. Features include convenient 120V power and data connectivity in top workspace, internal cable assembly with cable pass-through for auxiliary devices. Also has monitor well, keyboard drawer and slide-out locking Document Camera drawer with power and cable harness. Base designed for professional equipment enclosures and also includes 120V flush-mounted duplex power for accessories. Locking pocket-pivot doors in the base are concealed and out of the way when open. Heavy-duty casters make mobility easy when required. **\$6,248.23**
8. VIDEO PROJECTOR SWITCHER/SCALER: Supports VGA computer inputs, S-video inputs and composite video inputs. **\$2,200.29**
9. AUDIO SYSTEM VIDEOCONFERENCE & TELECONFERENCE: One (1) multi-channel matrix mixer with echo canceller and telephone interface. Also includes flush-mount ceiling speakers and amplification. Analog telephone circuit to be provided and installed by Owner. **\$8,147.32**
10. RACK MOUNTING AND POWER DISTRIBUTION: Includes one (1) equipment enclosure, power conditioning, in-house pre-fabrication and testing of systems. **\$2,479.27**
11. DOCUMENT CAMERA: SXGA/720P HD document. Native SXGA- resolution with an aspect ratio of 4:3. Camera also outputs native 720p HD (High definition) with 1280 x 720 pixels and aspect ratio of 16:9. Provides 30 frames per second full motion. **\$3,843.82**
12. SYSTEM CONNECTION PLATE: Engraved, multi-connector plate and recessed electrical box in wall near Presentation Lectern. Connects all circuits with unitized umbilical cable that can be disconnected if lectern movement is required. **\$920.36**
13. IMPLEMENTATION: Design, system drawings and documentation, delivery and site related expenses, training as requested by Owner and THREE YEAR on-site system warranty. Also includes coordination with any room modifications to be completed by other contractors. **\$4,580.35**

COMPLETE SYSTEM TOTAL

\$54,721.76

ACCESSORIES UNIT COST

- a) VIDEOCONFERENCE CODEC: HD video for use over IP connection. Includes 1-year Tandberg support. **\$29,889.64**
- b) LCD MONITOR(s): (1) 52-inch LCD display monitor(s) with wall mount, remote control interface and cable harness. Unit weighs 100 pounds. We will need your general contractor to provide support blocking and AC power. **\$3,439.09**
- c) CAMERA SYSTEM: Includes two (2) SONY pan/tilt/zoom color cameras and camera control interfaces. Also includes cable from cameras to control unit, remote control interface and mounting hardware. **\$8,221.03**

ACCESSORIES TOTAL **\$41,549.76**

SYSTEM WITH ACCESSORIES **\$96,271.53**

- Sales Tax
- AC power and conduit pathways
- Installation and wiring of projection screen
- LAN circuits
- Proper lighting (design assistance is included)

\$27,600

EQUIPMENT TOTAL **\$123,871.53** (with sales tax)

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Furnishings

Conference Table (168" W/54" D) → **\$ 2,850**
Conference Table Chairs (8) → **\$ 2,400**

Refreshment Center

Refrigerator	\$886	
Microwave	\$144	
Coffee Makers (2)	\$188	
Cook top	\$149	
Sink, faucet, & cabinets	\$889	
Garbage Disposal	\$198	
Installation	\$518	→ \$2,872

Chairs (Stacking guest chairs with arms) 80 x \$60 → **\$4,800**

Folding tables (laminated 6' x 18" x 72") 30 x \$187 → **\$5,610**

Furnishings Total **\$19,922** (with sales tax)

Combined Total **\$143,793**

**This exhibit is intended for allocation review only. Comparison of individual items as well as category totals to those reflected in the formal budget will vary slightly because of the methodology of sales tax allocation and placement as capital or non-capital expenditures.